

# Providence School District

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Career & Technical Center

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$9,596	\$5,724	67.6%
Substitutes	\$580	\$2	100.0%
Instructional Parapros	\$561	\$507	10.8%
Pupil-Use Technology	\$6	\$2	181.9%
Instructional Materials	\$1,258	\$237	429.7%
<b>Total</b>	<b>\$12,001</b>	<b>\$6,473</b>	<b>85.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$2,571	\$1,823	41.0%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$136	\$97	40.2%
Student Health/Services	\$0	\$5	-100.0%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$100	\$53	91.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$108	\$25	332.9%
<b>Total</b>	<b>\$2,915</b>	<b>\$2,002</b>	<b>45.6%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$0	\$0	0.0%
Food Service	\$0	\$0	0.0%
Safety	\$13	\$37	-65.7%
Building Upkeep	\$935	\$606	54.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$948</b>	<b>\$643</b>	<b>47.4%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$1,135	\$830	36.8%
School Office	\$601	\$476	26.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,736</b>	<b>\$1,306</b>	<b>33.0%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

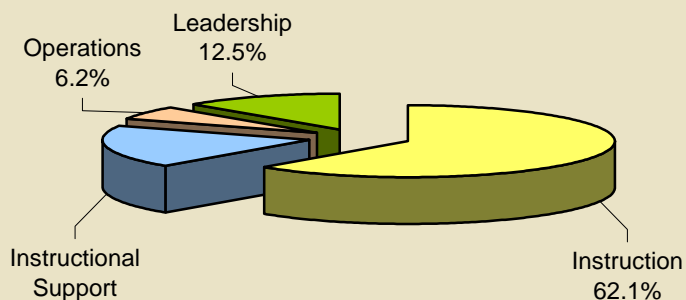
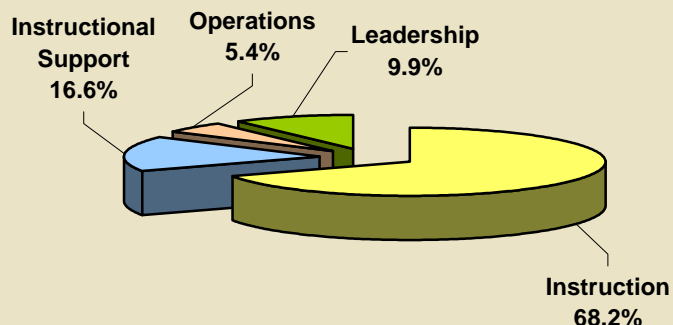
July 1999 - June 2000

Expenditures:	\$3,660,812
School Enrollment (ADM):	208
School Per Pupil:	\$17,600

July 1998 - June 1999

Expenditures:	\$2,803,837
School Enrollment (ADM):	269
School Per Pupil:	\$10,423

July 1999 - June 2000



July 1998 - June 1999